

Appendix D: School Streets Capital and Revenue Costs for ATF3 Delivery

Item	Unit cost (£)	Min Number per site (/yr)	Max Number per site (/yr)	Min Total Cost Per Site	Max Total Cost Per Site
CAPITAL					
Infrastructure					
Entry Sign	£102	1	3	£102	£306
Exit sign	£74	1	3	£74	£222
Sign pole	£99	2	6	£198	£594
A-frame access sign	£43	1	3	£43	£129
Existing sign plate removal	£21	-	-	-	-
Erecting new sign plate	£47			-	-
Traffic Cones	£15	4	12	£58	£174
Legal					
(T)TRO advertising, processing	£2,000	0.2	1	£400	£2,000
Promotional and Comms Materials					
Consultation/Resident letters and postage	£1.05	20	100	£21	£105
School packs				£0	£0
Vinyl banners	£20.20	2	2	£40	£40
Photographer				£400	£400
Permits					
Issue (Print)	£0.34	20	100	£7	£34
Issue (Postage)	£0.37	20	100	£7	£37
Renewal				£14	£70
Monitoring					
Before					
Online surveys				£0	£0
Automatic Traffic Counter (ATC)	£170	4	12	£680	£2,040
Parking Beats (15 min beats, am and pm)	£400	8	24	£3,200	£9,600
During/After					
Online surveys				£0	£0
Automatic Traffic Counter (ATC)	£170	4	12	£680	£2,040
Parking Beats	£400	8	24	£3,200	£9,600
Enforcement					
CSAS Training/session	£600			£0	£0
Police Time				£0	£0
TOTAL CAPITAL				£9,125	£27,392